



TWENTIETH CIRCUIT COURT DISTRICT DRUG COURT
Madison and Rankin Counties

December 11, 2014

Attn: Madison County Board of Supervisors

Re: Grant & Budget for the Adult Drug Court

Dear Board Members:

The Twentieth Circuit Court District Adult Drug Court is funded by a grant through the Administration of Courts (AOC). We also collect monthly drug court fees from our participants. That money is put into our "Local Drug Court Fund" which is managed by Madison County. For our budget that covers July 1, 2014 to June 30, 2015 we were awarded a grant from the AOC in the amount of \$100,000.00. In addition to that, AOC is requiring us to match 20% of that from our Local Drug Court Fund in the amount of \$25,000.00. Attached is a copy of our grant award and budget for FY2014-2015.

On November 13, 2014 we received an email from AOC informing us that we are required to spend the \$25,000.00 out of our Local Drug Court Fund before the budget year is out. We simply wanted to make sure the Board is aware that we will be spending money that we have collected in our Local Drug Court Fund to cover part of our budget for this year. Also attached is a copy of the email from the AOC.

If you have any questions or concerns, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Suzanne R. Hidalgo".

Suzanne R. Hidalgo
Drug Court Coordinator

c: Judge Ed Hannan
Shelton Vance



**SUPREME COURT OF MISSISSIPPI
ADMINISTRATIVE OFFICE OF COURTS**

POST OFFICE BOX 117
JACKSON, MISSISSIPPI 39205

TELEPHONE (601) 576-4630

FAX (601) 576-4639

June 6, 2014

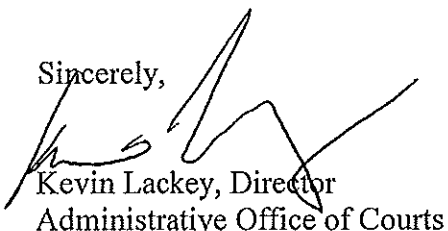
Hon. Edwin Y. Hannan
Madison County Court
P.O. Box 1626
Canton, MS 39046

Dear Judge Hannan,

On June 6, 2014, the State Drug Court Advisory Committee met to discuss the allocation of state drug court funds. I'm pleased to inform you that the Twentieth Circuit Drug Court will qualify for reimbursements not to exceed \$100,000.00 for the period of July 1, 2014, to June 30, 2015. In order to receive the full amount from the state drug court fund, you must commit to provide a 20% match. In your case, that would mean providing \$25,000.00 from your local drug court fund in order to receive the \$100,000.00 in state funds. Your total budget, therefore, would be \$125,000.00 for FY2015.

Compliance with the Mississippi Drug Court Rules and Mississippi Drug Court Fiscal Policy, in addition to the Alyce Griffin Drug Court Act, Miss. Code Ann. §§ 9-23-1 to - 23, is required to continue to receive reimbursement from the state drug court fund.

Sincerely,



Kevin Lackey, Director
Administrative Office of Courts

cc: Carol Allgood, Finance Director

SUPREME COURT OF MISSISSIPPI

Administrative Office of Courts

Annual Drug Court Budget Request

Please complete the following information and return no later than August 1st to the Administrative Office of Courts, P.O. Box 117, Jackson, MS 29205. Faxed copies are acceptable, but Budget Request forms containing the original signature must be mailed by the August 1st deadline. Telephone: (601)354-7408 Fax: (601)354-7459.

Name of Drug Court: Twentieth Circuit Court District Drug Court
 (Mississippi Judicial District, County, or Municipality)

Remittance Address: PO Box 1626 Canton, MS 39046

Phone: (601) 855-5679 Fax: (601) 859-8555 E-Mail: suzanne.hidalgo@madison-co.com

Number of Program Slots Awarded for the previous fiscal year: 47

Average monthly number of clients enrolled in your program to date: 4

Using the Per Client Drug Court Appropriation scale, provide the number of clients you intend to base your budget for the fiscal year: 101

Category	A.O.C. Budget		Other Source	Amount	Total Each Row
Administrative Personnel	\$45,000.00				\$45,000.00
Fringe Benefits	\$19,085.00				\$19,085.00
Treatment	\$0.00				\$0.00
Testing & Laboratory	\$24,145.00		Drug Court Fund	\$25,000.00	\$49,145.00
Office Expense	\$2,770.00				\$2,770.00
Other Services	\$4,000.00				\$4,000.00
Equipment	\$0.00				\$0.00
Travel & Training	\$5,000.00				\$5,000.00
Miscellaneous	\$0.00				\$0.00
Total	\$100,000.00		Total		\$125,000.00

Suzanne R. Hidalgo, Coordinator
 Printed Name

Suzanne R. Hidalgo 6/12/14
 Signature Date

Hon. Ed Hannan, Judge
 Printed Name

Ed Hannan 6/12/14
 Signature Date

FY15 Budget - Local Contribution

Craft, Joseph K. [jcraft@courts.ms.gov]

Sent: Thursday, November 13, 2014 10:24 AM

To: 01 Jennifer Cummings [jcummings@co.prentiss.ms.us]; 02 Kim Williams [ekwilliams@co.harrison.ms.us]; 03 Brandon Vance [bvance@lafayettecoms.com]; 04 Tamela Hardy [drugcourts@yahoo.com]; 05 David Bain [FifthCircuitdrugcourt@yahoo.com]; 06 Flavis Wiley [fwiley@adamscountymt.ms.gov]; 07 Brenda Mathis [bmathis@co.hinds.ms.us]; 08 Marcus Ellis [drugcourt@bellsouth.net]; 09 Maryam Husband [maryama@co.warren.ms.us]; 10 Doncella Milton [doncellam@netscape.com]; 11 Tracy Swafford [tswafford@cableone.net]; 12 Lucy Davenport [lucyd@co.forrest.ms.us]; 13 Jonathan Phippen [jdpippen@yahoo.com]; 14 John Douglas [jmdouglas@cableone.net]; 15 Crystal Browning [crystal.browning@circuit15.org]; 16 April Edwards [armedwards@yahoo.com]; 17 Craig Sheley [csheley@desotocountymt.ms.gov]; 18 Charlotte Grayson [cgrayson@18circuitms.com]; 19 Joanne Byrd [joanne_byrd@co.jackson.ms.us]; Suzanne Hidalgo; 21 Demetrica Johnson [johnsondemetrica@yahoo.com]; 22 Chuck Wilson [cwilson@copiahcountymt.ms.gov]

Coordinators:

In your FY2015 budget approval letter, it stated that your drug court would be required to contribute 20% of your overall approved budget from local or county funds. Many of you have met or exceeded that 20% requirement. However, with 1/3 of the fiscal year complete, quite a few of you have contributed little or no local funding to the overall budget of the drug court. As coordinators, you are expected to ensure that the drug court follows the rules and policies established by the State Drug Court Advisory Committee. Therefore, the required 20% contribution will be enforced beginning with January reimbursements. The AOC will begin deducting 20% (or more) from each AOC expenditure request until the required match is met. If you are in this category, you will probably want to get with your County Administrator (or whomever is in charge of finances) and advise.

The following is the local match requirements for Circuit Drug Courts:

<u>Awarded</u>	<u>Required Match</u>	<u>Overall Budget</u>
\$300,000	\$75,000	\$375,000
\$260,000	\$65,000	\$325,000
\$220,000	\$55,000	\$275,000
\$180,000	\$45,000	\$225,000
\$140,000	\$35,000	\$175,000
\$100,000	\$25,000	\$125,000

If you need to know how much in local contributions your court has made toward you overall budget so far this year, email me and I'll send it to you.

Joey Craft
 State Drug Court Coordinator
 Administrative Office of Courts
 P.O. Box 117
 Jackson, MS 39205
 Phone: 601.576.4631
 Fax: 601.576.4639
 Email: JCraft@courts.ms.gov
 Website: www.courts.ms.gov